RICHARD BLAND COLLEGE APPROVAL OF FY 2023 - 2024 TUITION AND FEES

The following Tuition and Fees are recommended by the Richard Bland College (RBC) administration to meet the 2023 – 2024 funding requirements for academic programs, student support services, and auxiliary services. The funding enables RBC to continue to advance its mission and the 2025 strategic plan (RBC-25) goals. This represents a pricing strategy that is intended to optimize affordability and educational excellence for students.

The proposed FY 2024 in-state Tuition and Mandatory E&G Fees per credit hour rate of \$219 includes a 5% increase to the current FY23 tuition rate. RBC's tuition and fee rate remains one of the lowest in the Commonwealth. To remain competitive and to align out-of-state Tuition and Mandatory E&G Fees more appropriately with that of in-state Tuition and Mandatory E&G Fees, the proposed out of state Tuition per credit hour rate will also constitute a 5% increase to a rate of \$421 per credit hour. Further, to separate RBC's online course offerings from the traditional on-campus courses and then to expand upon those offerings, distinct online Tuition and Mandatory E&G Fees categories will also increase by 5% with a credit hour rate of \$218.

For FY 2024, it is recommended that mandatory Auxiliary Comprehensive fees for in-state and out-of-state students increase by 3% to a per credit hour rate of \$76.

For FY 2024, the proposed pricing for all residential rooms represents a 5% increase with the removal of a single occupancy / single room rate. All residents will be required to purchase a meal plan, which due to increased supply costs within the industry, the proposed meal rates will increase by 10%.

A proposed FY 2024 tuition and fee summary sheet is attached.

RBC's goal remains to deliver students high quality educational programming, high-value university pathways, and an innovative educational model at an affordable price.

WHEREAS, that the William & Mary Board of Visitors, on the recommendation of the President and with appreciation for the unforeseen financial circumstances impacting students and their families, may require RBC to adjust or reconsider non-mandatory fees and charges; and

WHEREAS, having a 5% increase for FY 2024 tuition and mandatory E&G fees, will result in no significant increase for the RBC's returning or incoming students; now;

THEREFORE, BE RESOLVED, That the President and the Chief Business Officer are granted the authority and the discretion to determine whether non-mandatory fees will be waived or applied for courses, programs, and activities; and

BE IT FURTHER RESOLVED, That upon recommendation of the President, the William & Mary Board of Visitors approves the 2023-2024 Tuition and Fee Summary as presented for Richard Bland College for the 2024 fiscal year.

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RICHARD BLAND COLLEGE FY 2023-2024 TUITION AND FEE SUMMARY

	ACTUAL FY23		PROPOSED FY24		PERCENT	DOLLAR CHANGE	
					CHANGE		
IN-STATE ¹		_					_
Per Credit Hour Taken							
Tuition	\$	193	\$	203			
E&G Technology Fee	\$	8	\$	16			
Total Tuition and E&G Fees	\$	201	\$	219	9%	\$	18
Auxiliary Comprehensive Fee	\$	74	\$	76	3%	\$	2
Total In-State Tuition & Mandatory Fees	\$	275	\$	295	8%	\$	20
OUT-OF-STATE (domestic) 1							
Per Credit Hour Taken							
Tuition	\$	386	\$	405			
E&G Technology Fee	\$	8	\$	16			
Total Tuition and E&G Fees	\$	394	\$	421	7%	\$	27
Auxiliary Comprehensive Fee	\$	74	\$	76	3%	\$	2
Total In-State Tuition & Mandatory Fees	\$	468	\$	497	7%	\$	30
OUT-OF-STATE (GSSP Program)							
Per Credit Hour Taken							
Tuition	\$	650	\$	650			
E&G Technology Fee	\$	8	\$	16			
Total Tuition and E&G Fees	\$	658	\$	666	1%	\$	8
Auxiliary Comprehensive Fee	\$	74	\$	76	3%	\$	2
Total In-State Tuition & Mandatory Fees	\$	732	\$	742	1%	\$	10
ONLINE ²							
Per Credit Hour Taken							
Tuition	\$	192	\$	202			
E&G Technology Fee	\$	8	\$	16			
Total Tuition and E&G Fees	\$	200	\$	218	10%	\$	18
Total Online Tuition & Mandatory Fees	\$	200	\$	218	1%	\$	18

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OTHER FEES

Application Fee	\$ 50	\$ 50	0.00%	\$ -
Blended Room Average	\$ 9,593	\$ 9,406	0.00%	\$ -
Room Change Fee	\$ 50	\$ 50	0.00%	\$ -
Room Damage Deposit	\$ 150	\$ 150	0.00%	\$ -
Basic Residential Meal Plan annual ³	\$ 2,240	\$ 2,464	10%	\$ 224
Transcript Fee	\$ 7	\$ 7	0.00%	\$ -
Late Fee	\$ 60	\$ 60	0.00%	\$ -
Returned Check Fee	\$ 60	\$ 60	0.00%	\$ -
Parking Ticket (Per Violation)	\$ 40	\$ 40	0.00%	\$ -
Lab Material Fee (Science)	\$ 60	\$ 60	0.00%	\$ -
Art Fee	\$ 35	\$ 60	71%	\$ 25
Math Fee	\$ 75	\$ 75	0.00%	\$ -
Distance Education Fee (per credit hr)	\$ 25	\$ 25	0.00%	\$ -
Capital Outlay Fee (out of state only) ⁴	\$ 90	\$ 90	0.00%	\$ -
GSSP Program Fee (per credit hr)	\$ 142	\$ 142	0.00%	\$ -
FAME lab fee	\$ 75	\$ 75	0.00%	\$ -

¹ In state/out of state applies to on campus, in-seat courses.

² Online rate applies to online only courses

³ Mandatory for all residential students, includes dining dollars

⁴ State mandated E&G fee required of OS students to support costs associated with capital projects funded by the Commonwealth